

REFURBISHMENT COSTS

The planned budget for refurbishing and equipping the pub to be ready for business was £130K.

With the share subscription exceeding our target by some £45K it was possible to increase the budget to £160K specifically to allow for the replacement rather than repair of all the kitchen equipment, a bespoke oak bar and the proper resurfacing of the car park.

The summarised breakdown of the expenditure was as follows:

Roof

£24K

Strip, repair and treat timber structure, refit/replace tiles and fit insulation.
Further work to flat roof areas, guttering, chimneys etc.

General

£28K

Structural alterations to bar area.
Repair/replacement of doors and windows.
Lining and plastering of walls and ceilings
Decorating materials, curtains and light fittings.
Setting up services to outbuildings and repairs to drains.

Electrics

£17K

Complete rewire including upgrade to 3 phase.

Kitchen

£30K

Stripping out and supplying new equipment to an agreed specification appropriate for the pub's needs now and in the future.

Bar

£15K

Bespoke oak bar and fittings.

Plumbing

£14K

Update heating system, toilets, kitchens and bathroom.

Flooring

£12K

New carpeting for bar and accommodation, safety flooring in kitchen, passageways and toilets. Tiling main bar area (tiles donated by Clay and Rock Ltd of Cheshire).

External

£20K

Changes to the entranceway to include walled patio area.

Lighted pathway from the car park.

Fencing and surfacing rear yard.

Tarmacing driveway and car park with sleeper borders.

A huge effort by our happy band of volunteers dealt with decorating, gardening etc. £0 K